

ANNUAL PROCUREMENT PLAN-(2019-2020)

Ministry/Division : Ministry of Fisheries and livestock
 Agency : Department of Fisheries
 Procuring Entity Name & : Director General

Budget : Revenue

Pack age no	Description of procurement Packages GOODS	Code	Unit	Quantity	Procurement Method & Type	Contract approving authority	source of Funds	Estimated Cost in Lac tk	Time code for Process	Not Use d in GO ODs	Invite/ Advertise	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	signing of Contracts	Total time of Contract Signature	Time for Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR-1	Purchase of Printer Toner for Head Office Department of Fisheries Bangladesh	3255101	no	L.S	OTM	DG	GOB	16.00	planned date		08/09/19	29/09/19	30/09/19	30/09/19	01/10/19	03/10/19	07/10/19	30
									planned days									
									Actual date									
GR-2.1	Purchase of Vehicle and maintenance for Head Office Department of Fisheries Bangladesh	3256101	L.S	36	ROM	DG	GOB	27.00	planned date		01/07/19						12/06/20	
									planned days									
									Actual date									
GR-2.2	Purchase of Vehicle Tyres and Batteries for Head Office Department of Fisheries Bangladesh	325101	L.S	L.S	OTM	DG	GOB	15.00	planned date		01/08/19	22/08/19	25/08/19	26/08/19	27/08/19	08/09/19	25/09/19	41
									planned days									
									Actual date									
GR-3	Purchase of fuel and lubricants	3243101	L.S	L.S	DPM	DG	GOB	120.00	planned date		01/07/19						12/06/20	
									planned days									
									Actual date									

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1			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR- 4.1	Purchase of official Seal and Stamp	3255104	L.S	L.S	OTM	DG	GOB	6.00	planned date		04/08/19	25/08/19	26/08/19	27/08/19	28/08/19	29/08/19	08/09/19	32
									planned date									
									planned days									
									Actual date									
GR- 4.2	Purchase Seal and Stamp	3255104	L.S	L.S	DPM	DG	GOB	2.00	planned date		01/07/19						12/06/20	
									planned date									
									planned days									
									Actual date									
GR- 4.3	Purchase of others stationary	3255105			OTM	DG	GOB	6.00	planned date		04/08/19	25/08/19	26/08/19	27/08/19	28/08/19	29/08/19	08/10/19	
									planned date									
									planned days									
									Actual date									
GR- 4.4	Purchase of others stationary	3255105			DPM	DG	GOB	6.00	planned date		01/07/19						12/06/20	
									planned date									
									planned days									
									Actual date									
GR- 4.5	Office materials	4112310			DPM	DG	GOB	2.00	planned date		01/07/19						12/06/20	
									planned date									
									planned days									
									Actual date									
GR- 4.6	Electrics Materials	4112303			DPM/ROM	DG	GOB	5.00	planned date		01/07/19						12/06/20	
									planned date									
									planned days									
									Actual date									
									Actual date									

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-5	Purchase of computer, Laptop/others	4112202	No	22	OTM	DG	GOB	10.00	planned date		15/9/19	29/9/19	30/9/19	1/10/19	2/10/19	3/10/19	19/10/19	39
									planned days									
									Actual date									
GR-6	Purchase of Furnitures	4112314	No	35	OTM	DG	GOB	5.00	planned date		3/10/19	24/10/19	27/10/19	28/10/19	29/10/19	30/10/19	7/11/19	34
									planned days									
									Actual date									
GR-6	Purchase of Uniform	3256106	L.S	L.S	OTM	DG	GOB	5.5	planned date		3/11/19	24/11/19	25/11/19	26/11/19	27/11/19	28/11/19	9/12/19	34
									planned days									
									Actual date									
GR-8.1	Purchase of electric materials	4112303	L.S	L.S	ROM	DG	GOB	3.00	planned date		1/8/19	18/8/19	18/8/19	19/8/19	16/8/19			
									planned days									
									Actual date									
GR-8.2	Purchase of electric materials	3256106	L.S	L.S	DPM	DG	GOB	2.00	planned date		1/7/19					12/6/20		
									planned days									
									Actual date									
GR-9.1	Repair and Maintenance of computer and office equipment	3258103	L.S	L.S	ROM	DG	GOB	4.00	planned date		1/7/19						12/6/20	
									planned days									
									Actual date									

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR- 9.2	Repair and Maintenance of office materials	3258104			RQM/PPM			3.00	planned date		1/7/19						12/6/20	
									planned date									
									planned date									
									Actual date									
GR- 9.3	Repair and Maintenance of furniture	3258102	L.S	L.S	RQM	DG	GOB	2.00	planned date		1/7/19						12/6/20	
									planned date									
									planned date									
									Actual date									
GR- 9.4	repair and maintenance of Photocopier, AC, Lift etc.	3258105	nos	20	RQM	DG	GOB	6.00	planned date		1/7/19						12/6/20	
									planned date									
									planned date									
									Actual date									
GR- 9.5	repair and maintenance of Photocopier, AC, Lift etc.	3258105	nos	20	PPM	DG	GOB	2.00	planned date		1/7/19						12/6/20	
									planned date									
									planned date									
									Actual date									
GR- 10.1	Festival	3257301	L.S	L.S	PPM/RQM	D.G	GOB	67.00	planned date		1/7/19						12/6/20	
									planned date									
									planned date									
									Actual date									
GR- 10.2	Festival	3257301	L.S	L.S	OTM	D.G	GOB	33.00	planned date		1/7/19						12/6/20	
									planned date									
									planned date									
									Actual date									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR-11	Publication	3211128		OTM/RQM	D-G	GOB	4.00	planned date planned days		1/7/19							12/06/20	
								Actual date										
GR-12	Purchase of Vehicle	4112101		OTM	D-G	GOB	90.00	planned date planned days Actual date		8/9/19	29/9/19	30/9/19	30/9/19	1/10/19	3/10/19	7/10/19		

১৬/০৭/১৯

মোঃ মাহমুদুল হক
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 (সরকারি সর্বস্বত্ব, সরকারি ভবন, ঢাকা)

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১৬/৭/১৯

(ড. রাজু আহমেদ)
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